

Church Administrator and Treasurer Report

Monday, June 27, 2022

- **FPC Operating Revenue and Expenses (as of May 31, 2022; 5 of 12 months or 41.67%)**

	Budget YTD	Actual YTD	2021 Comparison		2020 Comparison	
Revenue	\$900,417	\$843,576	\$1,081,880	-22%	\$940,943	-10.7%
Expenses	\$904,751	\$803,856	\$741,193	+8.45%	\$580,286	+38.5%
Net Total	-\$4,334	\$39,720				

- Ended May 2022 with a net gain of \$39,720
- Pledges & Contributions for April down 6.7% compared to this time last year and 11.9% less than 2020.
- Overall church expenses for May were up by 8.45% compared to previous year. This is due to the previous earlier staff hardship payments, and increased staff this year.
- Additional info follows

- **FPP Preschool Operating Revenue and Expenses (as of May 31, 2022; 5 of 12 months or 41.67%)**

	Budget YTD	Actual YTD	2021 Comparison		2020 Comparison	
Revenue	\$416,667	\$607,470	\$515,290	+5.76%	\$369,679	+28%
Expenses	\$402,501	\$480,501	\$445,814	+4.5%	\$400,849	+10%
Net Total	\$14,166	\$126,969				

- The preschool ended May 2022 with a net positive income of \$126,969
- Income comparison for prior years does not include PPP income (\$160,133) in 2021
- Preschool revenues are up 17.89% this year over the same time last year and we continue to support a full enrollment going into the new school year.
- Preschool expenses are up 7.78% over this time last year and includes increased activities.

The church and preschool ended May 2022 with a net combined positive gain of \$166,679